Legislative Assembly of Ontario



Assemblée législative de l'Ontario

1ST SESSION, 43RD LEGISLATURE, ONTARIO 2 CHARLES III, 2024

# **Bill 174**

# An Act to authorize the expenditure of certain amounts for the fiscal year ending March 31, 2024

**The Hon. C. Mulroney** President of the Treasury Board

**Government Bill** 

1st Reading March 18, 2024 2nd Reading 3rd Reading Royal Assent



# An Act to authorize the expenditure of certain amounts for the fiscal year ending March 31, 2024

#### Preamble

Messages from the Honourable Lieutenant Governor of the Province of Ontario, accompanied by estimates and supplementary estimates, indicate that the amounts mentioned in the Schedules are required for the purposes set out in this Act.

Therefore, His Majesty, by and with the advice and consent of the Legislative Assembly of the Province of Ontario, enacts as follows:

#### Interpretation

1 In this Act,

"non-cash expense" has the same meaning as in the Financial Administration Act; ("frais hors trésorerie")

"non-cash investment" has the same meaning as in the Financial Administration Act. ("élément d'investissement hors trésorerie")

#### Supply granted

#### Expenses of the public service

2 (1) For the period from April 1, 2023 to March 31, 2024, amounts not exceeding a total of \$185,342,134,900 may be paid out of the Consolidated Revenue Fund or recognized as non-cash expenses to be applied to the expenses of the public service, as set out in Schedule A to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

#### Investments of the public service

(2) For the period from April 1, 2023 to March 31, 2024, amounts not exceeding a total of \$6,079,277,000 may be paid out of the Consolidated Revenue Fund or recognized as non-cash investments to be applied to the investments of the public service in capital assets, loans and other investments, as set out in Schedule B to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

#### **Expenses of the Legislative Offices**

(3) For the period from April 1, 2023 to March 31, 2024, amounts not exceeding a total of \$326,422,900 may be paid out of the Consolidated Revenue Fund to be applied to the expenses of the Legislative Offices, as set out in Schedule C to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

#### Expenditures of the public service

**3** An expenditure in the votes and items of the estimates of the public service may be incurred or recognized by the Crown through any ministry to which, during the fiscal year ending on March 31, 2024, responsibility has been given for the program or activity that includes that expenditure.

#### Repeal

4 This Act is repealed.

**Repeal of various Acts** 

5 The Interim Appropriation for 2023-2024 Act, 2022 and the Supplementary Interim Appropriation for 2023-2024 Act, 2023 are repealed.

#### Commencement

6 (1) Except as otherwise provided in this section, this Act is deemed to have come into force on April 1, 2023.

(2) Section 4 comes into force on April 1, 2025.

Short title

7 The short title of this Act is the Supply Act, 2024.

## SUPPLY SCHEDULE A

Public Service	2023-24 Estimates	2023-24 Estimates	2023-24	2023-24	Total
I done Service	– Operating	– Capital	Supplementary	Supplementary	(in dollars)
	(in dollars)	(in dollars)	Estimates –	Estimates –	(III dollars)
	(in concept)	(in concept)	Operating	Capital	
			(in dollars)	(in dollars)	
Agriculture, Food and Rural	617,109,300	5,001,000	0	0	622,110,300
Affairs					
Attorney General	1,869,034,000	66,538,000	0	0	1,935,572,000
Cabinet Office	55,456,800	0	0	0	55,456,800
Children, Community and	19,258,694,200	163,420,800	0	0	19,422,115,000
Social Services					
Citizenship and	64,032,200	1,000	0	0	64,033,200
Multiculturalism					
Colleges and Universities	6,853,613,100	315,489,700	0	0	7,169,102,800
Economic Development, Job	1,307,951,100	3,000	0	0	1,307,954,100
Creation and Trade					
Education	32,347,872,900	2,217,902,500	3,051,200,000	0	37,616,975,400
Energy	6,556,976,900	1,000	0	0	6,556,977,900
Environment, Conservation and	358,804,100	41,161,500	0	0	399,965,600
Parks					
Finance	1,601,231,900	0	0	0	1,601,231,900
Francophone Affairs	7,730,600	1,000	0	0	7,731,600
Health	65,946,443,500	2,346,036,700	0	0	68,292,480,200
Indigenous Affairs	126,131,600	6,001,000	0	0	132,132,600
Infrastructure	443,597,800	2,149,726,500	0	0	2,593,324,300
Labour, Immigration, Training and Skills Development	1,883,934,300	248,699,000	0	0	2,132,633,300
Lieutenant Governor, Office of	2,831,400	0	0	0	2,831,400
the					
Long-Term Care	8,299,357,500	83,731,800	0	0	8,383,089,300
Mines	161,419,500	14,015,500	0	0	175,435,000
Municipal Affairs and Housing	1,180,725,300	264,242,300	0	0	1,444,967,600
Natural Resources and Forestry	615,397,800	37,938,600	0	0	653,336,400
Northern Development	212,644,000	106,505,000	0	0	319,149,000
Premier, Office of the	2,326,800	0	0	0	2,326,800
Public and Business Service	790,476,000	12,653,900	0	0	803,129,900
Delivery					
Seniors and Accessibility	184,872,000	2,000	0	0	184,874,000
Solicitor General	3,585,468,600	79,001,700	0	0	3,664,470,300
Tourism, Culture and Sport	1,406,051,500	42,674,400	0	0	1,448,725,900
Transportation	1,800,889,600	6,800,435,400	217,959,000	1,168,500,000	9,987,784,000
Treasury Board Secretariat	5,753,163,300	109,055,000	2,500,000,000	0	8,362,218,300
Total	163,294,237,600	15,110,238,300	5,769,159,000	1,168,500,000	185,342,134,900

# SUPPLY SCHEDULE B

Public Service	2023-24 Estimates – Operating ( <i>in dollars</i> )	2023-24 Estimates – Capital ( <i>in dollars</i> )	2023-24 Supplementary Estimates – Operating ( <i>in dollars</i> )	2023-24 Supplementary Estimates – Capital ( <i>in dollars</i> )	Total (in dollars)
Agriculture, Food and Rural Affairs	5,000,000	1,750,000	0	0	6,750,000
Attorney General	10,000	89,043,500	0	0	89,053,500
Cabinet Office	0	0	0	0	0
Children, Community and Social Services	89,507,000	19,584,500	0	0	109,091,500
Citizenship and Multiculturalism	0	1,000	0	0	1,000
Colleges and Universities	331,000,000	1,000	0	0	331,001,000
Economic Development, Job Creation and Trade	109,722,000	2,000	0	0	109,724,000
Education	2,000	439,500	0	0	441,500
Energy	144,600,000	1,000	0	0	144,601,000
Environment, Conservation and Parks	2,000,000	28,648,700	0	0	30,648,700
Finance	1,500,000	0	0	0	1,500,000
Francophone Affairs	0	0	0	0	0
Health	269,089,000	20,045,700	0	0	289,134,700
Indigenous Affairs	0	0	0	0	0
Infrastructure	171,230,800	422,817,100	0	0	594,047,900
Labour, Immigration, Training and Skills Development	0	22,463,100	0	0	22,463,100
Lieutenant Governor, Office of the	0	0	0	0	0
Long-Term Care	20,430,000	0	0	0	20,430,000
Mines	2,000	602,000	0	0	604,000
Municipal Affairs and Housing	3,600,000	0	0	0	3,600,000
Natural Resources and Forestry	4,014,300	61,948,000	0	0	65,962,300
Northern Development	3,000	592,919,500	0	0	592,922,500
Premier, Office of the	0	0	0	0	0
Public and Business Service Delivery	206,227,000	73,529,100	0	0	279,756,100
Seniors and Accessibility	0	2,000	0	0	2,000
Solicitor General	8,000,000	694,446,500	0	0	702,446,500
Tourism, Culture and Sport	0	5,000	0	0	5,000
Transportation	8,000	2,661,982,700	0	0	2,661,990,700
Treasury Board Secretariat	0	23,100,000	0	0	23,100,000
Total	1,365,945,100	4,713,331,900	0	0	6,079,277,000

Legislative Office	2023-24 Estimates	2023-24 Estimates	2023-24	2023-24	Total				
	- Operating	<ul> <li>Capital</li> </ul>	Supplementary	Supplementary	(in dollars)				
	(in dollars)	(in dollars)	Estimates –	Estimates – Capital					
			Operating	(in dollars)					
			(in dollars)						
Assembly, Office of the	227,026,600	0	0	0	227,026,600				
Auditor General, Office of the	26,194,700	0	0	0	26,194,700				
Chief Electoral Officer, Office of	43,736,600	0	0	0	43,736,600				
the									
Ombudsman Ontario	29,465,000	0	0	0	29,465,000				
Total	326,422,900	0	0	0	326,422,900				

### SUPPLY SCHEDULE C