

Legislative
Assembly
of Ontario



Assemblée
législative
de l'Ontario

2ND SESSION, 41ST LEGISLATURE, ONTARIO
67 ELIZABETH II, 2018

Bill 196

**An Act to authorize the expenditure of certain amounts
for the fiscal year ending March 31, 2018**

The Hon. E. McMahon
President of the Treasury Board

Government Bill

1st Reading February 21, 2018

2nd Reading

3rd Reading

Royal Assent



An Act to authorize the expenditure of certain amounts for the fiscal year ending March 31, 2018**Preamble**

Messages from the Honourable the Administrator of the Province of Ontario, accompanied by estimates, indicate that the amounts mentioned in the Schedules are required for the purposes set out in this Act.

Therefore, Her Majesty, by and with the advice and consent of the Legislative Assembly of the Province of Ontario, enacts as follows:

Interpretation

1 In this Act,

“non-cash expense” has the same meaning as in the *Financial Administration Act*; (“frais hors trésorerie”)

“non-cash investment” has the same meaning as in the *Financial Administration Act*. (“élément d’investissement hors trésorerie”)

Supply granted**Expenses of the public service**

2 (1) For the period from April 1, 2017 to March 31, 2018, amounts not exceeding a total of \$133,551,536,900 may be paid out of the Consolidated Revenue Fund or recognized as non-cash expenses to be applied to the expenses of the public service, as set out in Schedule A to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

Investments of the public service

(2) For the period from April 1, 2017 to March 31, 2018, amounts not exceeding a total of \$5,342,532,800 may be paid out of the Consolidated Revenue Fund or recognized as non-cash investments to be applied to the investments of the public service in capital assets, loans and other investments, as set out in Schedule B to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

Expenses of the Legislative Offices

(3) For the period from April 1, 2017 to March 31, 2018, amounts not exceeding a total of \$251,845,200 may be paid out of the Consolidated Revenue Fund to be applied to the expenses of the Legislative Offices, as set out in Schedule C to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

Expenditures of the public service

3 An expenditure in the votes and items of the estimates of the public service may be incurred or recognized by the Crown through any ministry to which, during the fiscal year ending on March 31, 2018, responsibility has been given for the program or activity that includes that expenditure.

Repeal

4 This Act is repealed on April 1, 2019.

Repeal of various Acts

5 The *Interim Appropriation for 2017-2018 Act, 2016* and the *Supplementary Interim Appropriation for 2017-2018 Act, 2017* are repealed.

Commencement

6 This Act is deemed to have come into force on April 1, 2017.

Short title

7 The short title of this Act is the *Supply Act, 2018*.

**SUPPLY
SCHEDULE A**

Public Service	2017-18 Estimates – Operating (in dollars)	2017-18 Estimates – Capital (in dollars)	2017-18 Supplementary Estimates – Operating (in dollars)	2017-18 Supplementary Estimates – Capital (in dollars)	Total (in dollars)
Accessibility Directorate of Ontario	20,051,300	-	-	-	20,051,300
Advanced Education and Skills Development	7,935,758,000	638,441,600	-	-	8,574,199,600
Agriculture, Food and Rural Affairs	592,598,600	158,075,000	-	-	750,673,600
Attorney General	1,794,991,400	100,088,900	-	-	1,895,080,300
Cabinet Office	50,398,900	1,120,000	-	-	51,518,900
Children and Youth Services	4,478,752,800	58,143,500	-	-	4,536,896,300
Citizenship and Immigration	161,813,600	1,000	-	-	161,814,600
Community and Social Services	12,337,193,700	46,124,900	-	-	12,383,318,600
Community Safety and Correctional Services	2,657,255,200	126,452,300	-	-	2,783,707,500
Economic Development and Growth / Research, Innovation and Science	1,005,506,300	79,401,000	-	-	1,084,907,300
Education	26,005,156,000	1,967,572,700	-	-	27,972,728,700
Energy	1,783,534,700	1,000	-	-	1,783,535,700
Environment and Climate Change	357,253,200	6,755,000	-	-	364,008,200
Finance	1,673,231,800	4,000	-	-	1,673,235,800
Francophone Affairs, Office of	4,665,100	672,500	-	-	5,337,600
Government and Consumer Services	558,156,100	5,422,600	-	-	563,578,700
Health and Long-Term Care	53,324,536,000	1,675,376,300	-	-	54,999,912,300
Indigenous Relations and Reconciliation	87,295,100	3,401,000	-	-	90,696,100
Infrastructure	110,055,000	799,596,700	-	-	909,651,700
International Trade	61,540,200	1,000	-	-	61,541,200
Labour	310,342,200	1,393,000	-	-	311,735,200
Lieutenant Governor, Office of the	1,831,500	-	-	-	1,831,500
Municipal Affairs / Housing	983,456,300	276,266,600	-	-	1,259,722,900
Natural Resources and Forestry	496,719,000	49,961,700	-	-	546,680,700
Northern Development and Mines	315,409,400	144,667,800	-	-	460,077,200
Premier, Office of the	2,597,100	-	-	-	2,597,100
Seniors Affairs	28,245,900	7,002,000	-	-	35,247,900
Status of Women	25,764,100	1,000	-	-	25,765,100
Tourism, Culture and Sport	1,078,898,400	113,973,000	-	-	1,192,871,400
Transportation	1,127,884,100	6,043,439,600	-	-	7,171,323,700
Treasury Board Secretariat	1,765,675,300	111,614,900	-	-	1,877,290,200
Total	121,136,566,300	12,414,970,600	-	-	133,551,536,900

**SUPPLY
SCHEDULE B**

Public Service	2017-18 Estimates – Operating <i>(in dollars)</i>	2017-18 Estimates – Capital <i>(in dollars)</i>	2017-18 Supplementary Estimates – Operating <i>(in dollars)</i>	2017-18 Supplementary Estimates – Capital <i>(in dollars)</i>	Total <i>(in dollars)</i>
Accessibility Directorate of Ontario	-	-	-	-	-
Advanced Education and Skills Development	410,302,000	5,597,900	-	-	415,899,900
Agriculture, Food and Rural Affairs	12,000,000	-	-	-	12,000,000
Attorney General	8,000	60,053,400	-	-	60,061,400
Cabinet Office	-	-	-	-	-
Children and Youth Services	3,000	14,222,400	-	-	14,225,400
Citizenship and Immigration	-	1,000	-	-	1,000
Community and Social Services	32,636,000	3,310,000	-	-	35,946,000
Community Safety and Correctional Services	18,000	44,216,800	-	-	44,234,800
Economic Development and Growth / Research, Innovation and Science	20,000,000	1,000	-	-	20,001,000
Education	3,007,000	8,585,900	-	-	11,592,900
Energy	1,100,000,000	1,000	-	-	1,100,001,000
Environment and Climate Change	-	14,712,700	-	-	14,712,700
Finance	275,401,000	7,710,600	-	-	283,111,600
Francophone Affairs, Office of	-	-	-	-	-
Government and Consumer Services	4,916,500	45,965,800	-	-	50,882,300
Health and Long-Term Care	82,517,000	30,583,000	-	-	113,100,000
Indigenous Relations and Reconciliation	-	-	-	-	-
Infrastructure	-	71,158,100	-	-	71,158,100
International Trade	-	1,000	-	-	1,000
Labour	-	2,000	-	-	2,000
Lieutenant Governor, Office of the	-	-	-	-	-
Municipal Affairs / Housing	-	2,285,900	-	-	2,285,900
Natural Resources and Forestry	1,639,500	65,600,400	-	-	67,239,900
Northern Development and Mines	30,003,000	637,843,600	-	-	667,846,600
Premier, Office of the	-	-	-	-	-
Seniors Affairs	-	2,000	-	-	2,000
Status of Women	-	1,000	-	-	1,000
Tourism, Culture and Sport	-	37,307,300	-	-	37,307,300
Transportation	5,000	2,253,522,600	-	-	2,253,527,600
Treasury Board Secretariat	15,875,400	51,516,000	-	-	67,391,400
Total	1,988,331,400	3,354,201,400	-	-	5,342,532,800

**SUPPLY
SCHEDULE C**

Legislative Office	2017-18 Estimates – Operating (in dollars)	2017-18 Estimates – Capital (in dollars)	2017-18 Supplementary Estimates – Operating (in dollars)	2017-18 Supplementary Estimates – Capital (in dollars)	Total (in dollars)
Assembly, Office of the	180,158,200	-	-	-	180,158,200
Auditor General, Office of the	19,049,900	-	-	-	19,049,900
Chief Electoral Officer, Office of the	33,641,700	-	-	-	33,641,700
Ombudsman Ontario	18,995,400	-	-	-	18,995,400
Total	251,845,200	-	-	-	251,845,200